



Newnan City Council Meeting

October 10, 2023

Newnan City Hall

Richard A. Bolin Council Chambers

25 LaGrange Street

2:30 PM

CALL TO ORDER

INVOCATION

READING OF MINUTES

- A. Minutes from Regular Meeting on September 26, 2023

REPORTS OF BOARDS AND COMMISSIONS

- B. 1 Appointment - Convention Center Authority, 3 year term
- C. 1 Appointment - Cultural Arts Commission, 3 year term
- D. 4 Appointments - Development Authority, 4 year terms
- E. 1 Appointment - Tree Commission, 3 year term
- F. 1 Appointment - Water & Light Commission, 3 year term

REPORTS ON OPERATIONS BY CITY MANAGER

REPORTS AND COMMUNICATIONS FROM MAYOR

NEW BUSINESS

- G. Public Hearing - Application for Alcohol Beverage License - MSF Food Mart Inc. - Retail off Premise (Package) Sales of Malt Beverages and Wine - 1700 Newnan Crossing Blvd - Reason: New Business
- H. Public Hearing - Application for Alcohol Beverage License - Tacos Mi Veracruz - Retail on Premise (Pouring) Sales of Distilled Spirits, Malt Beverages and Wine - 21 Bullsboro Dr. - Reason: New Business
- I. Consideration of Recommendation from the Parks Commission for ADA Playground Project at Sprayberry Rd Park
- J. Consideration of Contract Award- Culvert System Improvements for Savannah St and Pinson St
- K. Consideration of Contract Award- Traffic Signal Installations at Martin Luther King Jr Dr/Dodson St/Mary Ann St and Fourth St/Sunset Ln
- L. Consideration of Resolution to Amend Plumbing Code to Comply with Agreement between Newnan Utilities and the Metropolitan North Georgia Water Planning District

- M. Presentation of FY2024 Newnan Centre Budget

UNFINISHED BUSINESS

VISITORS, PETITIONS, COMMUNICATIONS & COMPLAINTS

- N. Request from Foundation Church for 3 parking spaces during Munchkin Masquerade on October 31, 2023

MOTION TO ENTER INTO EXECUTIVE SESSION

- O. Motion to Enter into Executive Session

ADJOURNMENT

The regular meeting of the City Council of the City of Newnan, Georgia was held on Tuesday, September 26, 2023 at 6:30 p.m. in the Richard A. Bolin Council Chambers of City Hall with Mayor Keith Brady presiding.

CALL TO ORDER

Mayor Brady called the meeting to order and delivered the invocation.

PRESENT

Mayor Keith Brady: Council members present: Ray DuBose, George Alexander, Rhodes Shell, Cynthia Jenkins, Dustin Koritko and Paul Guillaume. Also present: City Manager, Cleatus Phillips; Assistant City Manager, Hasco Craver; City Clerk, Megan Shea and City Attorney, Brad Sears.

READING OF MINUTES

A. Minutes from the Regular Meeting on September 12, 2023

Motion by Councilman Alexander, seconded by Councilman DuBose to dispense with the reading of the minutes of the Regular Council Meeting on September 12, 2023 and adopt them as presented.

MOTION CARRIED. (7-0)

REPORTS OF BOARDS AND COMMISSIONS

B. 1 Appointment – Cultural Arts Commission, 3-year term

Continue to next agenda.

C. 1 Appointment – Tree Commission, 3-year term

Continue to next agenda.

Welcome Scout

Mayor Brady welcomed Dylan Spivey from Troop 57. He was in attendance for his Citizenship in the Community badge.

Newnan Youth Council Attendees

Councilwoman Jenkins introduced the members of Youth Council who were in attendance. Helena Gibson, Naomi Craft, Nysha Reddy, Isabella Scarano, Rhea Patel and Jordin Guy.

NEW BUSINESS

D. Intergovernmental Agreement between the City of Newnan, Coweta County and the Tax Commissioner for the purpose of collecting property taxes

Motion by Councilman Alexander, seconded by Councilwoman Jenkins to approve the agreement as presented.

MOTION CARRIED. (7-0)

E. Presentation and Recommendations from MSI Benefits for 2024 City of Newnan Employee Benefits Program

City Manager introduced John Legett with MSI, the City's insurance broker.

Mr. Legett showed the 2023 total health plan spend. He said total spend for the year so far is just over \$3.9 million. There has only been one stop loss claim. Pharmacy spend has been about 21% of the overall and average monthly claims are up.

Councilman Alexander asked Mr. Legett to clarify the number pharmacy was up by and Mr. Legett stated it is up about 2.44% over last year.

Mr. Legett stated that claims are running at 95% of the aggregate and that's about 15% higher than expected. This year has had a lot of claims and that is common for medical to go up and down. He then discussed the components of the health plan and the 3 plans that are offered to employees. No changes to the plan design or deductions are recommended.

They went to market this year and looked at possibly changing from Cigna. Cigna is going up on annual admin costs from \$146,000 to \$149,000 and the stop loss coverage is going up about 9.5%. They did look at other companies for stop loss and pharmacy coverage. The recommended option is to remain with Cigna.

They went to market on dental as well. Delta Dental came back with better rates with a 2-year rate guarantee. The recommended option is to move from Cigna to Delta Dental. No changes in vision benefits or cost. Life insurance is currently with MetLife and they received quotes from The Standard. Recommended change to The Standard for life insurance and disability. For accident, critical illness and hospital indemnity the recommendation is to move to Aflac. Then flexible spending is recommended to move to Admin America.

Motion by Councilman Shell, seconded by Councilwoman Jenkins to accept the report from MSI and authorize the changes in carriers, coverage and no change to employee health contributions for 2024.

MOTION CARRIED. (7-0)

F. Consideration of Contract Award for 401(a) Defined Contribution Plan and 457(b) Deferred Compensation Plan

Ray Norton, Public Works Director and member of the Pension Committee, explained that the committee was tasked with looking at a 401(a) plan for recruiting. The committee also decided to look at the current 457(b) plan at the same time.

Mayor Brady stated that this is just to award the contract and then design the plan, which will then be brought back to Council.

Motion by Councilman Alexander, seconded by Councilman Shell to award the contract as recommended.

MOTION CARRIED. (7-0)

VISITORS, PETITIONS, COMMUNICATIONS & COMPLAINTS

G. Request from College Temple neighborhood for annual Halloween street closures

Motion by Councilman DuBose, seconded by Mayor Pro Tem Koritko to approve the request as presented.

MOTION CARRIED. (7-0)

H. Request from NHS Band Boosters to Close Armory Rd on November 4th for Annual Band Competition

Motion by Councilwoman Jenkins, seconded by Councilman Shell to approve the request as presented.

MOTION CARRIED. (7-0)

EXECUTIVE SESSION

MOTION EXECUTIVE SESSION

Motion by Mayor Pro Tem Koritko, seconded by Councilman Alexander that we now enter into closed session as allowed by O.C.G.A. Section 50-14-4 and pursuant to advice by the City Attorney, for the purpose of discussing legal issues and that we move, in open session to adopt a resolution authorizing and directing the Mayor or presiding officer to execute an affidavit in compliance with O.C.G.A. Section 50-14-4, and that this body ratify the actions of the Council taken in closed session and confirm that the subject matters of the closed session were within exceptions permitted by the open meetings law at 6:52PM.

MOTION CARRIED. (7-0)

RESOLUTION/MAYOR'S AFFIDAVIT FOR EXECUTIVE SESSION

Motion by Mayor Pro Tem Koritko, seconded by Councilman Alexander to adopt the resolution authorizing the Mayor to execute the affidavit stating that the subject matter of the closed portion of the Council was within the exceptions provided by O.C.G.A. Section 50-14-4(b).

MOTION CARRIED. (7-0)

ADJOURNMENT

Motion by Councilman Alexander, seconded by Mayor Pro Tem Koritko to adjourn the Council meeting at 7:10pm.

MOTION CARRIED. (7-0)

Megan Shea, City Clerk

Keith Brady, Mayor

APPLICATION FOR ALCOHOL BEVERAGE LICENSE

Name: **MSF Food Mart Inc**

Licensee: **Muhammad Faruqui**

License Representative: **N/A**

Type License: **Retail Off Premise (Package) Sales of Malt Beverages & Wine**

Location: **1700 Newnan Crossing Blvd**

TO THE CITY COUNCIL: REASON – NEW BUSINESS

(1) The above application with supporting documents and application fee has been filed in the City Clerk's office; reviewed by the appropriate departments of the City and appears to be (complete). (Sec 3-33)

If incomplete, reasons _____

(2) The citizenship requirements (have) been met. (Sec. 3-34)

If not, reasons _____

(3) Residency requirements (have) been met. (Sec. 3-35)

If not, reasons _____

(4) The location appears (to comply) with zoning requirements. (Sec 3-37)

If not, reasons _____

(5) The location of the proposed premises appears (to comply) with the distance requirements set forth in Sec. 3-39.

If not, reasons _____

(6) All taxes or other debts to the City (are) current. (Sec 3-38)

If not, reasons _____

(7) A publisher's affidavit (has not) been filed showing the notice requirement (has not) been complied with. (Sec 3-40 (a))

If not, reasons Advertised. Will file affidavit prior to hearing.

(8) An affidavit from the applicant certifying posting of the proposed premises (has not) been filed. (Sec. 3-40(b))

N/A

Respectfully submitted,

Megan Shea
City Clerk

APPLICATION FOR ALCOHOL BEVERAGE LICENSE

Name: **Tacos Mi Veracruz**

Licensee: **Arizai Carballido**

License Representative: **N/A**

Type License: **Retail On Premise (Pouring) Sales of Distilled Spirits, Malt Beverages & Wine**

Location: **21 Bullsboro Dr.**

TO THE CITY COUNCIL: REASON – NEW BUSINESS

(1) The above application with supporting documents and application fee has been filed in the City Clerk's office; reviewed by the appropriate departments of the City and appears to be (complete). (Sec 3-33)

If incomplete, reasons _____

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If not, reasons _____

(4) The location appears (to comply) with zoning requirements. (Sec 3-37)

If not, reasons _____

Application - Beverage License

(5) The location of the proposed premises appears (to comply) with the distance requirements set forth in Sec. 3-39.

If not, reasons _____

(6) All taxes or other debts to the City (are) current. (Sec 3-38)

If not, reasons _____

(7) A publisher's affidavit (has not) been filed showing the notice requirement (has not) been complied with. (Sec 3-40 (a))

If not, reasons Advertised. Will file affidavit prior to hearing.

(8) An affidavit from the applicant certifying posting of the proposed premises (has not) been filed. (Sec. 3-40(b))

N/A

Respectfully submitted,

Megan Shea
City Clerk



City of Newnan, Georgia - Mayor and Council

Date: 10/10/2023

Agenda Item: City of Newnan ADA Playground Project

Prepared by: Mike Furbush, City Landscape Architect/Arborist

Purpose: Consideration of Parks Commission recommendation regarding a proposed ADA playground at Sprayberry Road Park. Also a consideration to enter into a contract with Playworld to construct the same playground. Playworld is a division of Power Play that has a contract with the Co-Op; Sourcewell which the City of Newnan is a member and is able to utilize.

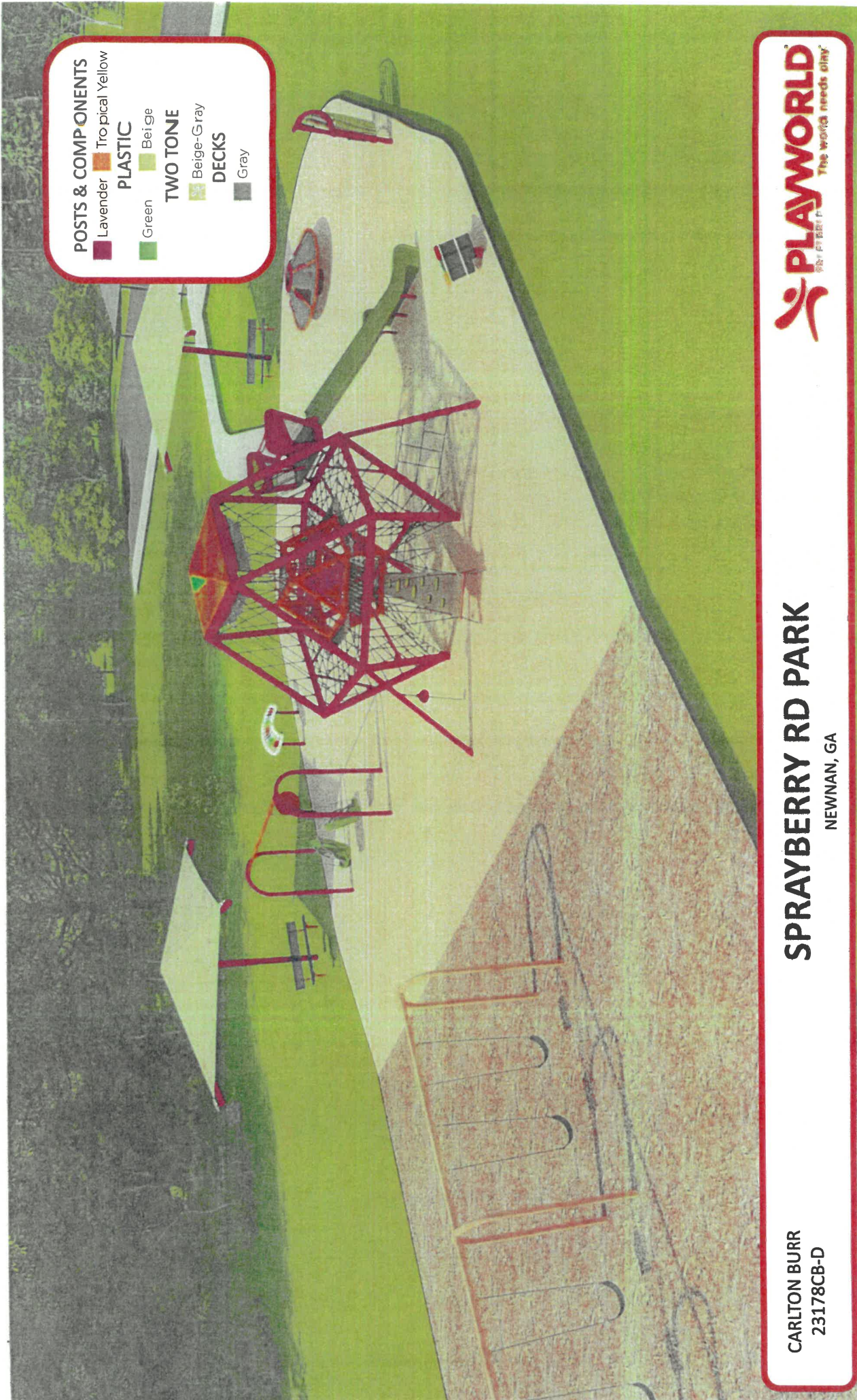
Background: Over the past 12 months, an experienced playground consultant, City staff, the Parks Commission, and several local community members familiar with ADA playgrounds have been involved in the planning and design of a proposed ADA playground adjacent to the existing playground at Sprayberry Road Park. Those year-long efforts have resulted in an agreed upon finalized layout and cost estimate for the proposed ADA playground. The Parks Commission is asking Newnan City Council to consider and approve the overall ADA playground layout and enter into a contract to construct of the said ADA playground.

Funding: SPLOST 2019

Recommendation: It is the recommendation of the Parks Commission that Newnan City Council approve the layout of the ADA playground at Sprayberry Road Park and authorize the contract with Playworld (Division of Power Play) through the Co-Op Sourcewell in the amount of \$249,882.94.

Attachments: Sprayberry Road ADA Playground Layout & Sketches
Summary of Cost Estimate

Previous Discussions with Council: No previous discussion with City Council



POSTS & COMPONENTS

Lavender Tropical Yellow

PLASTIC

Green Beige

TWO TONE

Beige-Gray

DECKS

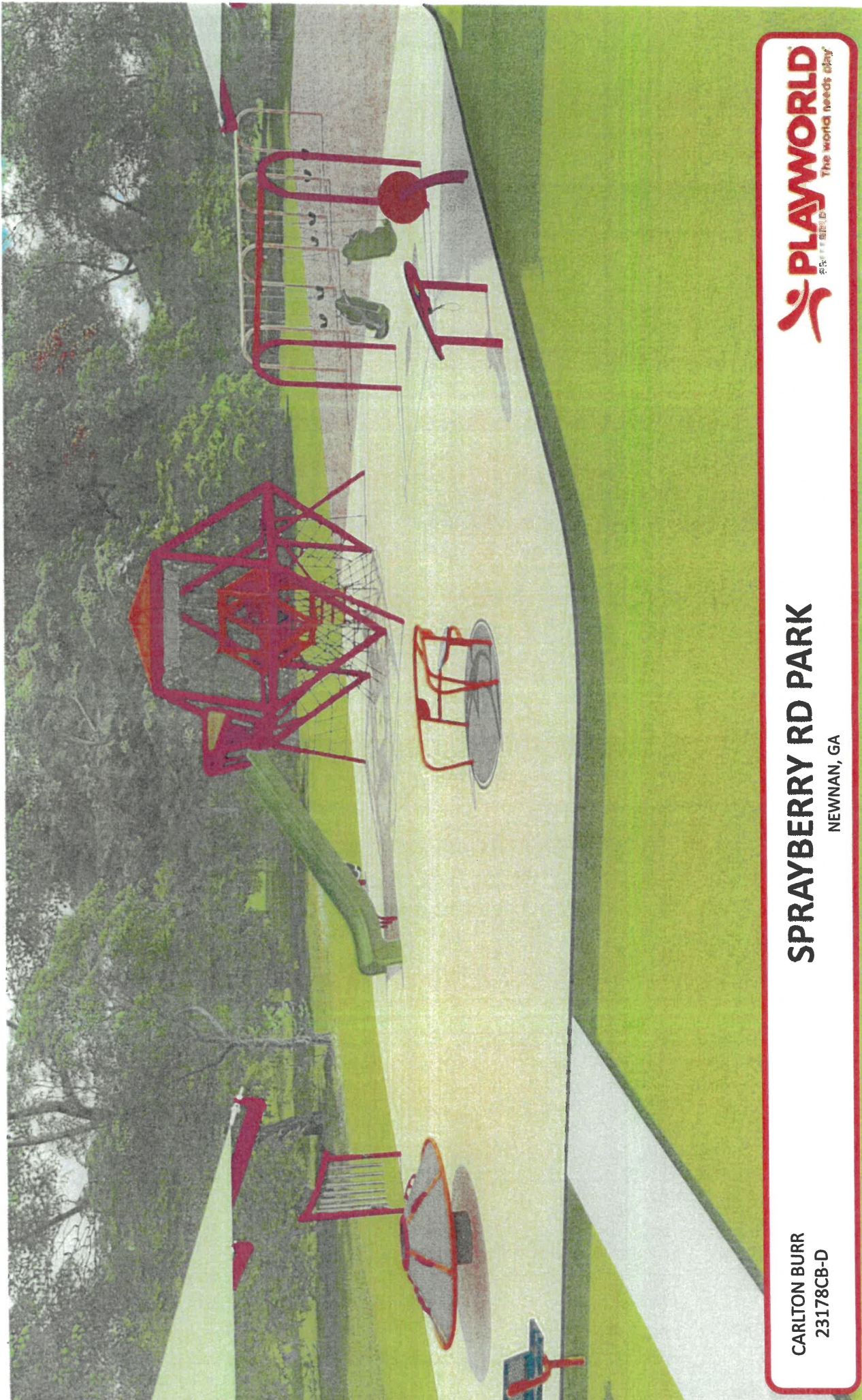
Gray

CARLTON BURR
23178CB-D

SPRAYBERRY RD PARK

NEWNAN, GA





CARLTON BURR
23178CB-D

SPRAYBERRY RD PARK

NEWNAN, GA



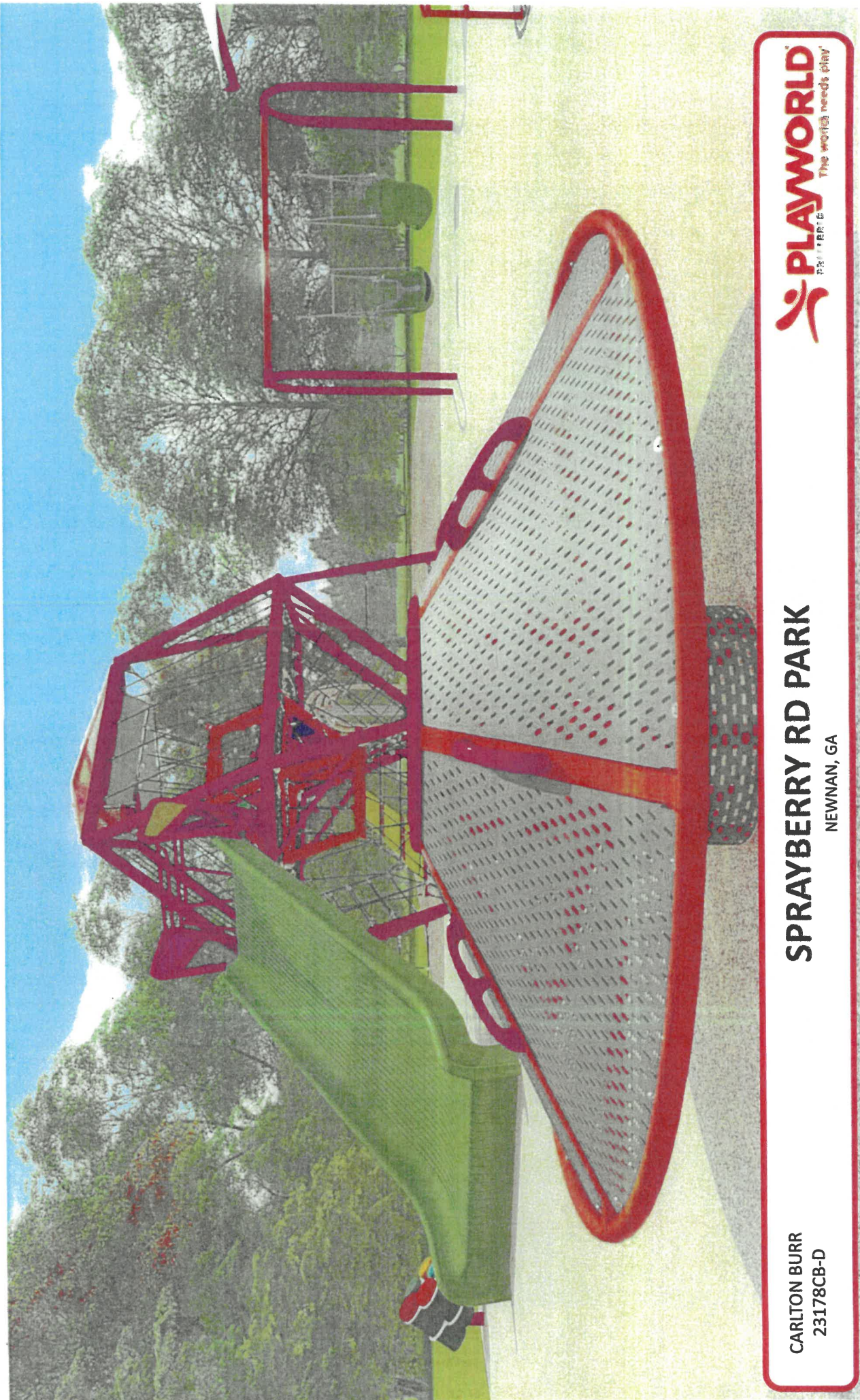


CARLTON BURR
23178CB-D

SPRAYBERRY RD PARK

NEWNAN, GA



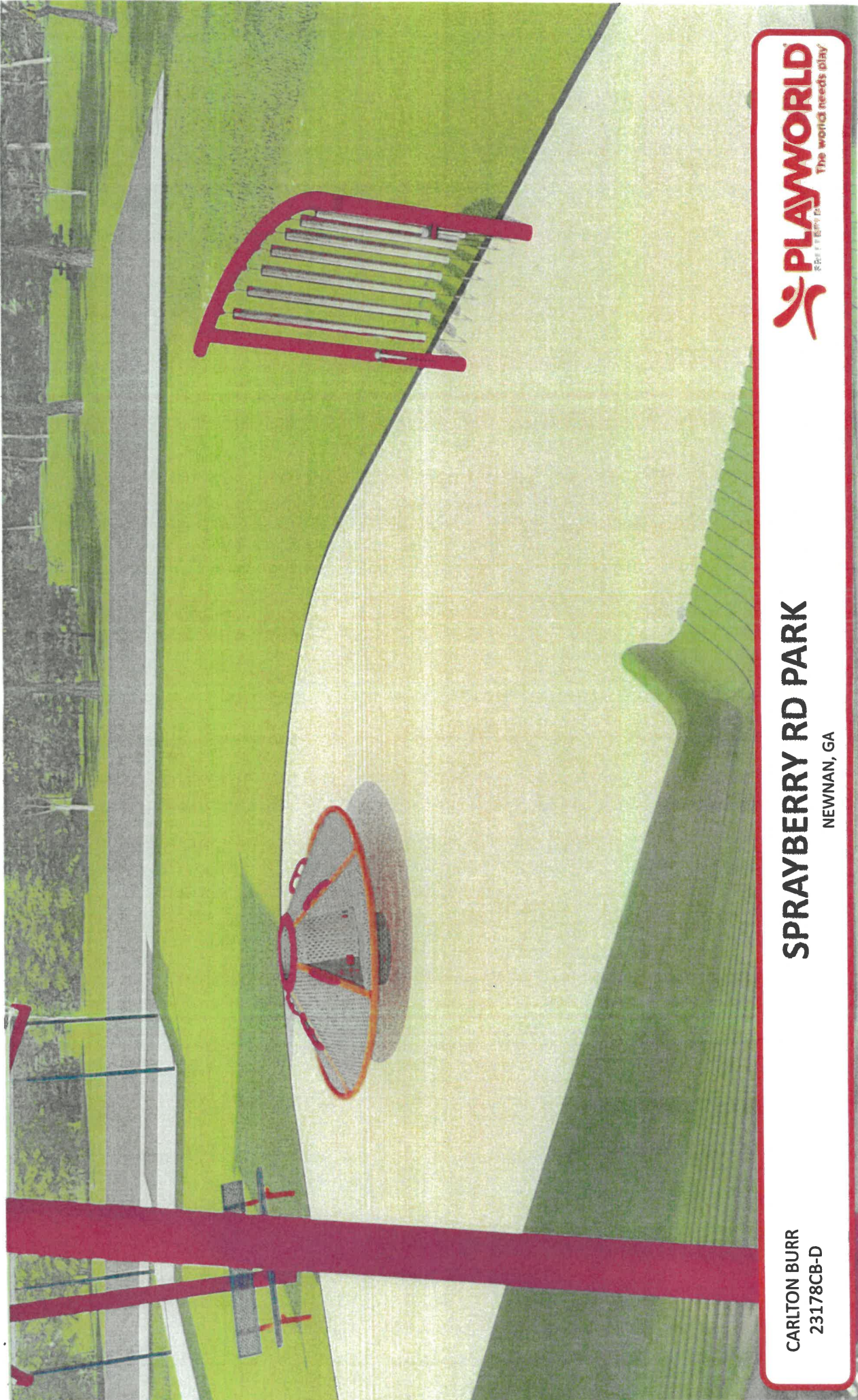


CARLTON BURR
23178CB-D

SPRAYBERRY RD PARK

NEWNAN, GA

PLAYWORLD
P E R E
The world needs play



CARLTON BURR
23178CB-D

SPRAYBERRY RD PARK

NEWNAN, GA





PLAYWORLD PREFERRED
11515 Vanstory Drive
Suite 100
Huntersville, NC 28078
1-800-459-7241

EQUIPMENT SIZE:
NA

USE ZONE:
71'1" x 51'9"

AREA:
3027 Sq. Ft.

PERIMETER:
210 Ft.

FALL HEIGHT:
8 Ft. 5 In.

USER CAPACITY:
81

AGE GROUP:
5-12



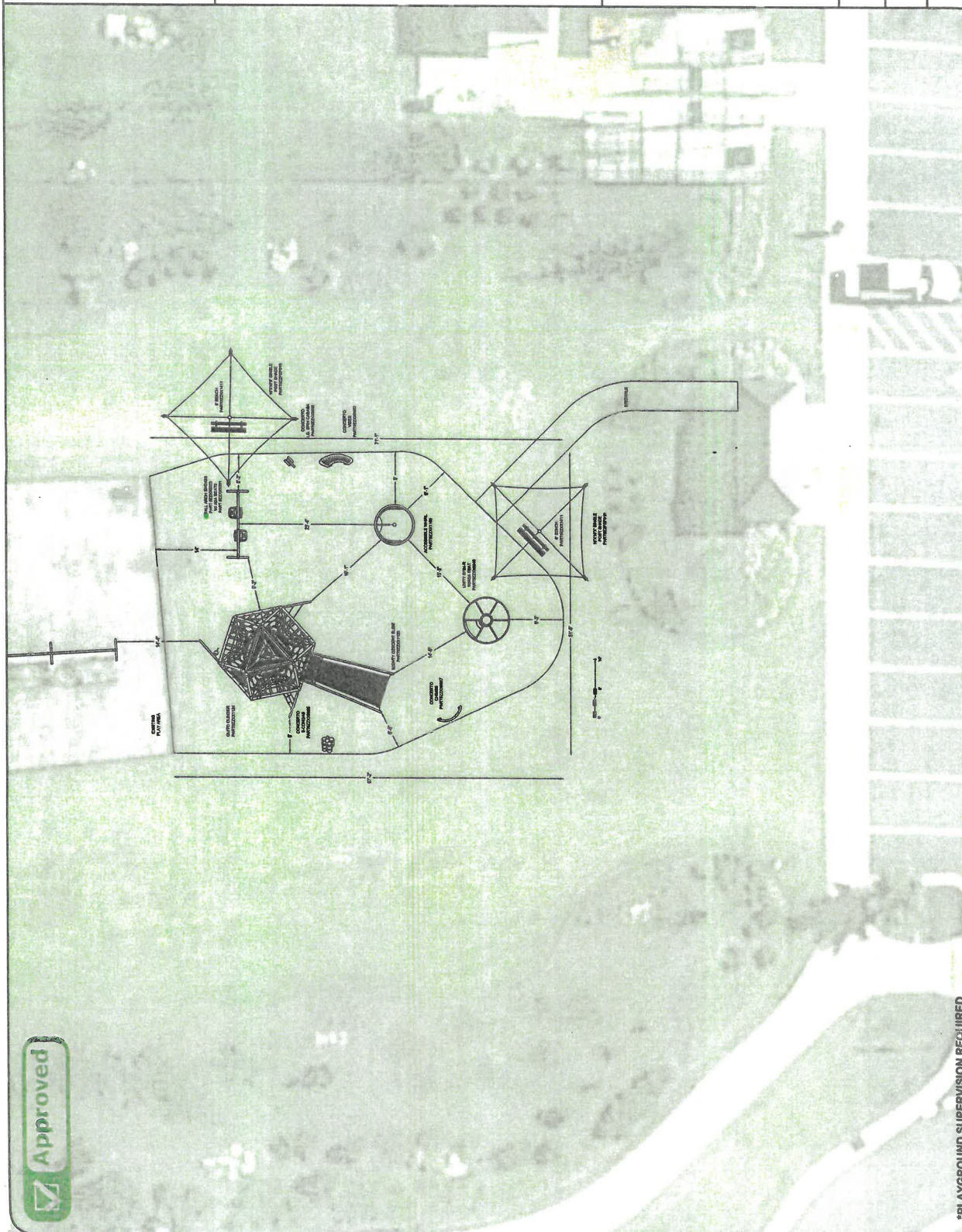
PROJECT NO:
23178CB-D

SCALE:
1/16"=1'0"

DRAWN BY:
TRAVIS MILLER

Paper Size
B

DATE:
8/8/23



*PLAYGROUND SUPERVISION REQUIRED

SPRAYBERRY RD PARK

NEWMAN, GA



QUOTE

Date	Quote #
8/19/2023	PWCQ21983
Quote valid for 30 days.	

Bill To:
City of Newnan Mike Furbush 25 Lagrange Street Newnan, Ga 30563 P: (770) 254-2354 F: (770) 254-2361 mfurbush@cityofnewnan.org

Site/End User:
Sprayberry Road Park Mike Furbush 60 Sprayberry Rd Newnan, Ga 30263 P: (770) 254-2354 F: (770) 254-2361 mfurbush@cityofnewnan.org

Ship To:
Sprayberry Road Park Mike Furbush 60 Sprayberry Rd Newnan, Ga 30263 P: (770) 254-2354 F: (770) 254-2361 mfurbush@cityofnewnan.org

50% Deposit Required.
See Terms and Conditions

Ship Via	Sales Representative	Prepared By
BEST METHOD	Carlton Burr	Carlton Burr

Qty	Item #	Description	Unit Price	Ext. Price
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Items Listed below are from Design # 23178CB-D

*Ages: 5 to 12

*Capacity: 81

1	ZZXX1158	ACCESSIBLE WHIRL	\$15,090.00	\$15,090.00
1	ZZXX1125	MIGHTY DESCENT TO QUITO/ORIGAMI	\$12,301.00	\$12,301.00
1	ZZXX1124	QUITO - 12IN SURFACING	\$78,224.00	\$78,224.00
1	ZZXX0348	UNITY SPINR - W/ 1 ACCESSIBLE SEAT	\$14,611.00	\$14,611.00
1	ZZXX0662	CONCERTO LARGE CABASA	\$1,401.00	\$1,401.00
1	ZZXX0666	CONCERTO VIBES	\$5,646.00	\$5,646.00
1	ZZXX0667	CONCERTO CHIMES	\$5,661.00	\$5,661.00
1	ZZXX0665	CONCERTO 5 CONGAS	\$4,198.00	\$4,198.00
1	ZZXX0930	3.5in OD 2-UNIT STEEL ARCH SWING- 8ft TOP RAIL	\$2,532.00	\$2,532.00
2	ZZXX0891	ACCESSIBLE SWING SEAT- 7ft TOP RAIL	\$1,412.00	\$2,824.00
1	QWDISCPW	Discount on Playworld products	-\$41,546.40	-\$41,546.40

Qty	Item #	Description	Unit Price	Ext. Price
1	Install-EQ	Installation of Equipment including the drain for the accessible Whirl. **Unless noted, pricing is based on a flat, level, accessible area. **Does not include grading, fence removal, equipment removal or disposal. **Does not include safety surfacing. **Equipment must be installed according to manufacturer's specifications.	\$40,480.00	\$40,480.00
Shade and Benches				
2	ZZPSP017	Single Post Pyramid Quick Release 16'x16'x8' - In-Ground Post	\$6,401.00	\$12,802.00
2	ZZXX1411	6ft PERMANENT BENCH (COATED PLANKS & PAINTED FRAME)	\$641.00	\$1,282.00
1	Install-EQ	Installation of shade **Unless noted, pricing is based on a flat, level, accessible area. **Does not include grading, fence removal, equipment removal or disposal. **Does not include safety surfacing. **Equipment must be installed according to manufacturer's specifications.	\$11,142.00	\$11,142.00
1	Dumpster	Disposal (per dumpster)	\$850.00	\$850.00
1	PPRS	Poured-In-Place Rubber Surfacing Provide and install jcurbs for 3 sides of the rubber surfacing. Provide and Install 3,027 sq. ft. of compacted stone base. Stone base is calculated at 4" prior to compaction. Additional stone required to site conditions, will be billed accordingly. Provide and install 3,027 sq. ft. of PIP at 9' CFH 50% color to be determined 50% black with aromatic binder	\$77,804.44	\$77,804.44
Site grading if required is not included. Spoils from shade and equipment is not included. Sidewalk shown in rendering is not included. Price given assumes typical digging conditions. Any unforeseen obstacles (rock, unmarked utilities, unsuitable soil conditions, prohibitive water table, etc.) resulting in additional costs, will be at an additional charge to the customer. Price assumes accessibility with equipment (skid steer loader, lift, etc). Repair/replacement of any existing surfaces (including, but not limited to, asphalt, concrete, or sod surfaces that must be				

Qty	Item #	Description	Unit Price	Ext. Price
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crossed to gain access to the site) are not included in this Some site disruption can be expected due to construction traffic. Site repair is limited to cleaning up and raking out disturbed area. Finish landscaping is not figured in price.

SubTotal	\$245,302.04
Tax Rate	0.00 %
Sales Tax	\$0.00
Shipping	\$4,580.00
Total	\$249,882.04

*We appreciate the opportunity to work with you on this project.
If this quotation does not meet your needs or expectations we will be happy to make any revisions necessary.*

****Please contact your Playworld Preferred Sales Representative if any of the foregoing information is incorrect.****

****Order Acknowledgement will be sent within 48 hours after your Purchase Order has been processed. Order Acknowledgement will include the estimated Ship Date. Shipping notification and documentation will be sent once the product ships.****

****Please note, due to market variables outside of our control, certain items such as commodity material price fluctuations, freight surcharges, sales tax rates, and additionally requested re-consigned delivery location fees may change the final amount invoiced from the amount originally provided on this quote. ****



To: Mayor and Council
Date: October 10, 2023
Agenda Item: Consideration of Contract Award- Culvert System Improvements for Savannah St and Pinson St
Prepared By: Michael Klahr

Purpose:

Council may consider a contract award for the above referenced project.

Background:

Three separate sealed bids were received at the office of the City Manager on September 12, 2023.

The low bid, submitted by **Piedmont Paving, Inc.**, has been found to be responsive to the request for bids. All criteria outlined in the bid documents have been met.

The work consists of furnishing and installing all materials, labor, tools, equipment, and related services required for a complete project; including erosion and sedimentation control, traffic control with detour plan, demolition of existing culverts, utility relocations, grading, installation of new precast box culverts, reconstruction of roadway, sidewalks and related structures, and all related appurtenances as per the plans and contract documents.

The contract will be unit priced.

Funding:

ARPA

Recommendation:

Award a contract to **Piedmont Paving, Inc.**, for a base bid amount of **\$1,294,577.54**

Attachments:

1. Bid Tabulations- Culvert System Improvements
2. Site Plan

Previous Discussion with Council:



City of Newnan, Georgia

BID OPENING: Hospital Rd. Culvert
Tuesday, September 12, 2023 – 2pm

BIDDER	BID AMOUNT	COMMENTS
Crawford Grading & Pipeline, Inc, Luthersville, GA	\$1,390,790	
MSS, Inc.	\$1,963,515.74	
RDJE, Inc. Newnan, GA		
Piedmont Paving, Inc. Newnan, GA	\$1,294,577.54	

BIDS OPENED BY



To: Mayor and Council

Date: October 10, 2023

Agenda Item: Consideration of Contract Award- Traffic Signal Installations at Martin Luther King Jr Dr/Dodson St/Mary Ann St and Fourth St/Sunset Ln

Prepared By: Michael Klahr

Purpose:

Council may consider a contract award for the above referenced project.

Background:

Three separate sealed bids were received at the office of the City Manager, September 26, 2023. The low bid, submitted by **Riverside Traffic Solutions, LLC**, has been found to be responsive to the request for bids. All criteria outlined in the bid documents have been met.

The work consists of furnishing and installing all materials, labor, tools, equipment, and related services necessary, including traffic control, for the installation of traffic signals, controllers and cabinet assemblies with battery backup, video detection, and related equipment for the intersections of Martin Luther King Jr Dr at Mary Ann St/ Dodson St, and Fourth St at Sunset Ln. Related construction includes construction of sidewalk, curb/ gutter, curb ramps, and the application of thermoplastic pavement markings and RPMs for a complete project.

The contract will be lump sum.

Funding:

SPLOST

Recommendation:

Award a contract to **Riverside Traffic Solutions, LLC**, for a lump sum bid amount of **\$399,150.50**

Attachments:

1. Bid Tabs
2. Signal Plans MLK Dodson Mary Ann
3. Signal Plans Fourth Sunset

Previous Discussion with Council:

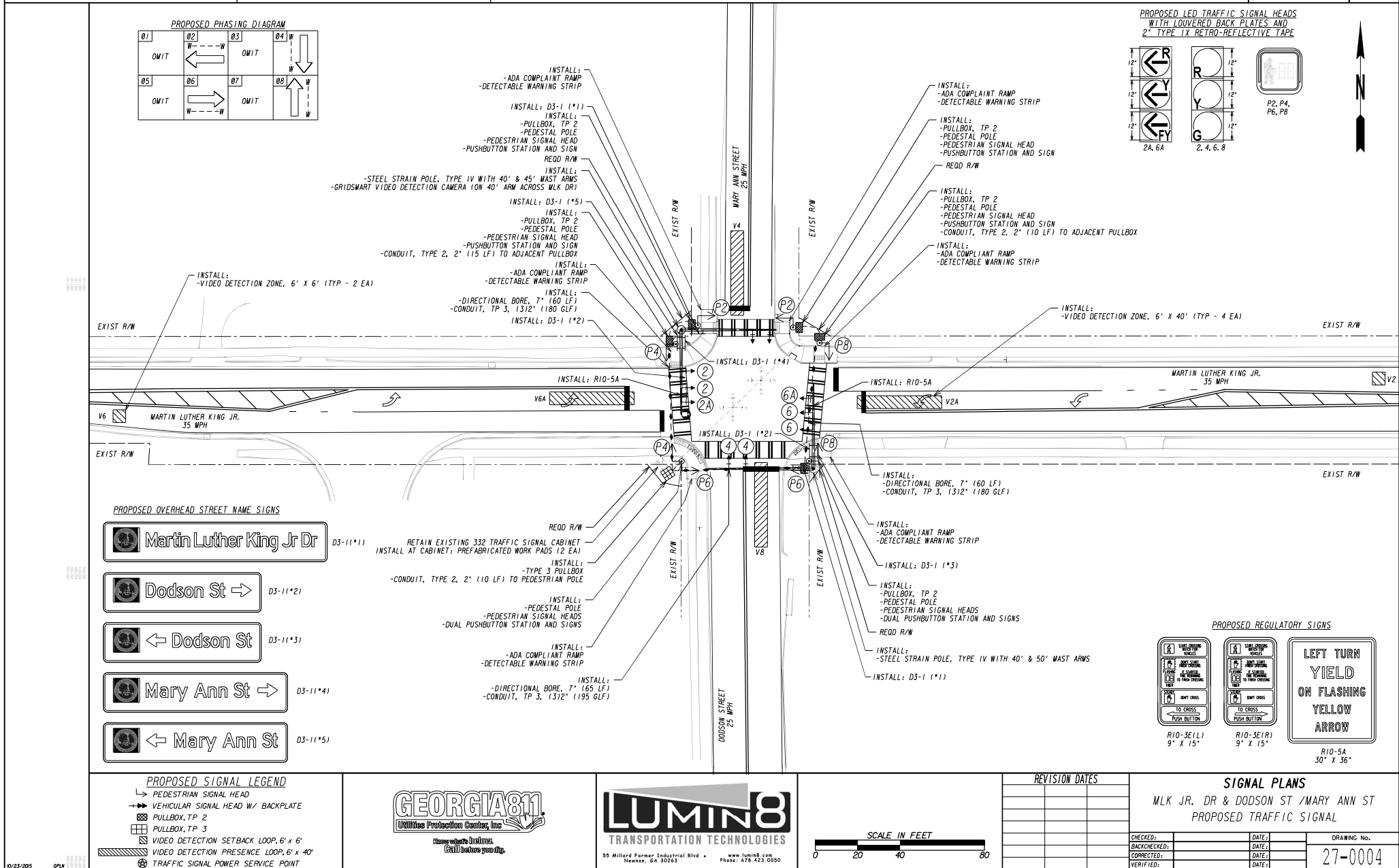


City of Newnan, Georgia

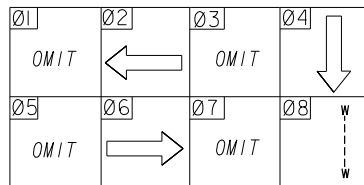
BID OPENING: Traffic Signal Installations Tuesday, September 26, 2023 – 2pm

BIDDER	BID AMOUNT	COMMENTS
Lumin8 Newnan, GA	\$431,340. <u>50</u>	
Reedwick Villa Rica, GA	\$465,728. <u>50</u>	
Riverside Traffic Solutions	\$399,150. <u>50</u>	

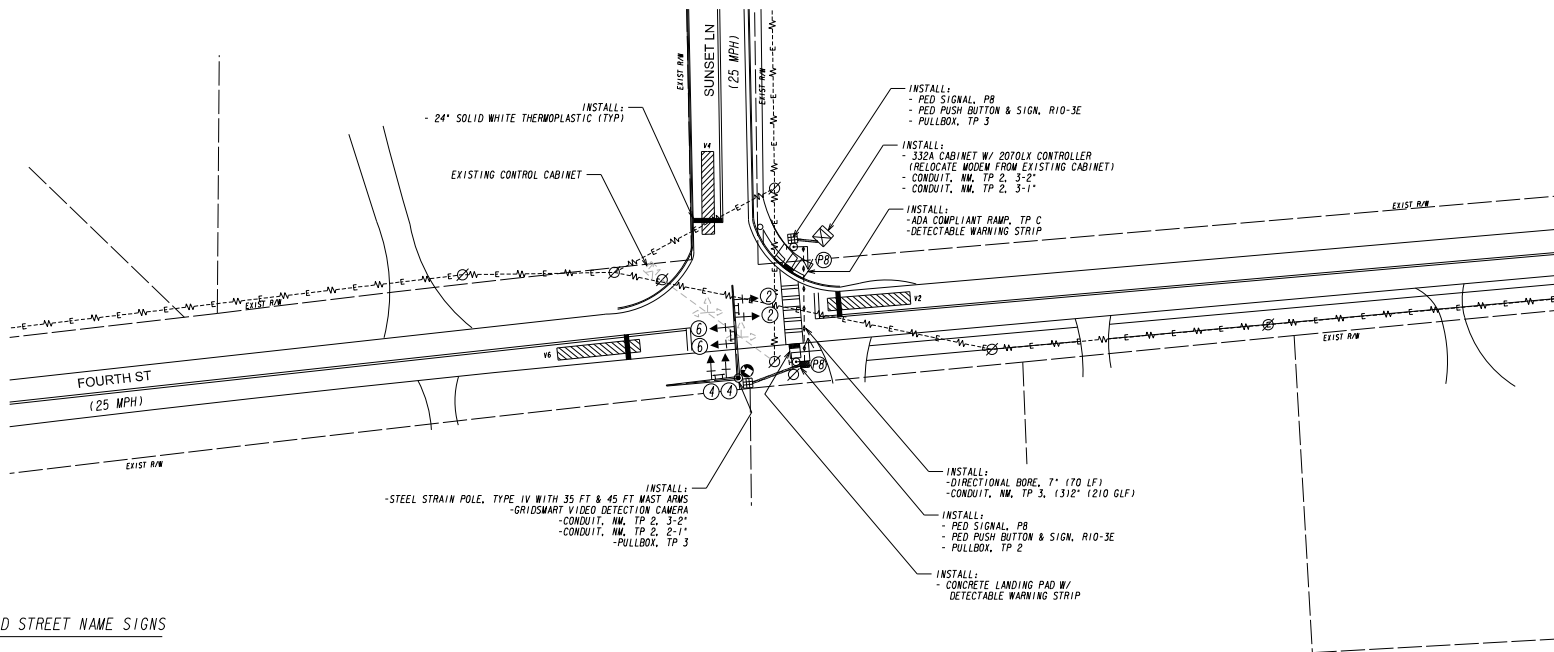
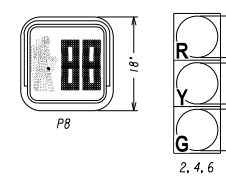
BIDS OPENED BY



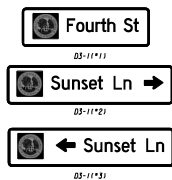
PHASING DIAGRAM



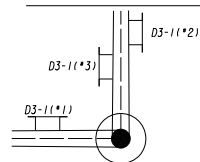
LED SIGNAL HEADS W/ TP 1X RETROREFLECTIVE TAPE ON BACKPLATES



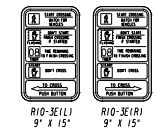
OVERHEAD STREET NAME SIGNS



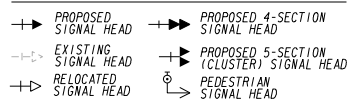
SIGN MOUNTING DETAIL



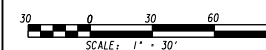
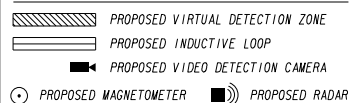
PEDESTRIAN SIGNS



SIGNAL LEGEND



DETECTION LEGEND



REVISION DATES

NO.	DATE	DESCRIPTION

TRAFFIC SIGNAL PLANS SIGNAL PLAN FOURTH STREET @ SUNSET LANE CITY OF NEWMAN

CHECKED:	DATE:	DRAWING No.
BACKCHECKED:	DATE:	27-0008
CORRECTED:	DATE:	
VERIFIED:	DATE:	



To: Mayor and Council

Date: October 10, 2023

Agenda Item: Consideration of Resolution to Amend Plumbing Code to Comply with Agreement between Newnan Utilities and the Metropolitan North Georgia Water Planning District

Prepared By: Bill Stephenson, Chief Building Official

Purpose:

Adopt a resolution to amend the plumbing code in order to comply with the agreement between Newnan Utilities and the Metropolitan North Georgia Water Planning District as part of the Comprehensive Water Resources Management Plan. This is a resolution only and the actual amendments will come to Council as a separate item after the 60 day review by DCA, but are included in the attachment for your review.

The Plumbing Code amendments being addressed are: definitions, fixture flow rates, cooling towers, landscape irrigation systems, and nonpotable water systems. The goal of this Plan is water conservation in the State of Georgia.

Background:

Funding:

N/A

Recommendation:

Approve

Attachments:

1. Plumbing Code Resolution

Previous Discussion with Council:

None

RESOLUTION NO. [] OF THE CITY OF NEWNAN
FINDINGS ON PROPOSED LOCAL AMENDMENT TO PLUMBING CODE FOR WATER
EFFICIENCY SUBMISSION OF PROPOSED AMENDMENT TO DCA

WHEREAS, the current minimum water efficiency requirements for buildings in the City of Newnan jurisdiction is the Georgia State Minimum Standard Plumbing Code ("Georgia Plumbing Code") as approved and adopted by the Georgia Department of Community Affairs ("DCA") from time to time;

WHEREAS, the City of Newnan, like all local governments in the State of Georgia, is authorized under O.C.G.A. § 8-2-25(c) to adopt local requirements when needed that are more stringent than the Georgia Plumbing Code based on local climatic, geologic, topographic, or public safety factors;

WHEREAS, the long-term availability, reliability, and resiliency of water supplies is a critical need of the City of Newnan and water efficiency is essential to meeting this need;

WHEREAS, the "Local Amendments to Plumbing Code" shown in the redline in Attachment A are more stringent than the Georgia Plumbing Code on water efficacy because the amendments require even more efficient uses of water and provide clarifications on existing allowable practices;

WHEREAS, based on its local climatic, geologic, topographic factors included in the regional water resources plan prepared by the Metropolitan North Georgia Water Planning District ("Metro Water District"), of which the City of Newnan is a part, water conservation is especially important to the City of Newnan and the Metro Water District;

WHEREAS, the City of Newnan has become aware that more water efficient technologies have become widely available at comparable prices and performance to the water efficient technologies currently required as the minimum in the Georgia Plumbing Code;

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The governing body of the City of Newnan finds that, based on local climatic, geographic, topographic, and public safety factors included in the Metro Water District's plans, it is justified in adopting local water efficiency requirements more stringent than the Georgia Plumbing Code;

2. The City of Newnan is considering codifying these water efficiency requirements in local code as an amendment to Georgia Plumbing Code in the form of the Local Amendments to Plumbing Code shown in the redline in Attachment A; and

3. The City of Newnan is directing its staff to submit this resolution and the Local Amendments to Plumbing Code to DCA for review and comment within 60 days as required by O.C.G.A. § 8-2-25(c)(1).

SO RESOLVED IN OPEN SESSION, Regularly Assembled this _____ day of _____, 2023.

ATTEST:

L. Keith Brady, Mayor

Megan Shea, City Clerk

Dustin Koritko, Mayor Pro-Tem

REVIEWED AS TO FORM:

C. Bradford Sears, Jr., City Attorney

Cynthia E. Jenkins, Councilmember

Cleatus Phillips, City Manager

George M. Alexander, Councilmember

Rhodes H. Shell, Councilmember

Raymond F. DuBose, Councilmember

Paul Guillaume, Councilmember

Chapter 2, Section 202 General Definitions. Add in alphabetical order and revise, as applicable, the following definitions:

KITCHEN FAUCET OR KITCHEN FAUCET REPLACEMENT AERATOR. A kitchen faucet or kitchen faucet replacement aerator that allows a flow of no more than ~~1.82-0~~ gallons of water per minute at a pressure of 60 pounds per square inch and conforms to the applicable requirements in ASME A112.18.1/CSA B125.1.

LAVATORY FAUCET OR LAVATORY FAUCET REPLACEMENT AERATOR. A lavatory faucet or lavatory faucet replacement aerator that allows a flow of no more than ~~1.25~~ gallons per minute at a pressure of 60 pounds per square inch and is listed to the WaterSense High Efficiency Lavatory Faucet Specification.

LANDSCAPE IRRIGATION.

Flow sensor. An inline device in a landscape irrigation system that produces a repeatable signal proportional to flow rate.

Lawn or Landscape Irrigation system. An assembly of component parts that is permanently installed for the controlled distribution of water to irrigate landscapes such as ground cover, trees, shrubs, and other plants. Lawn and Landscape Irrigation System refer to the same system.

Master shut-off valve. An automatic valve such as a gate valve, ball valve, or butterfly valve) installed as part of the landscape irrigation system capable of being automatically closed by the WaterSense controller. When this valve is closed water will not be supplied to the landscape irrigation system.

Pressure regulating device. A device designed to maintain pressure within the landscape irrigation system at the manufacturer's recommended operating pressure and that protects against sudden spikes or drops from the water source.

Rain sensor shut-off. An electric device that detects and measures rainfall amounts and overrides the cycle of a landscape irrigation system so as to turn off such system when a predetermined amount of rain has fallen.

WaterSense irrigation controller. Is a weather-based or soil moisture-based irrigation controllers labeled under the U.S. Environmental Protection Agency's WaterSense program, which includes standalone controllers, add-on devices, and plug-in devices that use current weather data as a basis for scheduling irrigation.

WaterSense spray sprinkler bodies. A sprinkler body with integral pressure regulation, generating optimal water spray and coverage labeled under the U.S. Environmental Protection Agency's WaterSense program.

SHOWER HEAD. A shower head that allows a flow of no more than the average of 2.05 gallons of water per minute at ~~8~~60 pounds per square inch of pressure, ~~and is listed in the WaterSense~~

Specification for Showerheads, and meets the US Department Definition of Energy definition of showerhead.

Chapter 6, Section 604.4 Maximum Flow and Water Consumption. Revise Section 604.4 to read as follows:

Consistent with the general approach taken in Georgia, these Maximum Flow and Water Consumption requirements and related definitions in Section 604.4 of the plumbing code shall apply to all plumbing systems, including those in one- and two-family dwellings. The maximum water consumption flow rates and quantities for all plumbing fixtures and fixture fittings shall be in accordance with Table 604.4.

Exceptions:

1. Blowout design water closets having a water consumption not greater than 3¹/₂ gallons (13 L) per flushing cycle.
2. Vegetable sprays.
3. Clinical sinks having a water consumption not greater than 4¹/₂ gallons (17 L) per flushing cycle.
4. Laundry tray sinks and ~~S~~service sinks.
5. Emergency showers and eye wash stations.

TABLE 604.4
MAXIMUM FLOW RATES AND CONSUMPTION FOR
PLUMBING FIXTURES AND FIXTURE FITTINGS

PLUMBING FIXTURE OR FIXTURE FITTING	MAXIMUM FLOW RATE OR QUANTITY ^b
--	---

Lavatory faucet and replacement aerators , private	WaterSense Labeled & 1.25 gpm at 60 psi ^f
Lavatory faucet, public (metering)	0.25 gallon per metering cycle
Lavatory, public (other than metering)	0.5 gpm at 60 psi
Showerhead ^a	WaterSense Labeled & 2.5 2.0 gpm at 80 60 psi ^f
Kitchen Sink faucet and replacement aerators	2.0 1.8 gpm at 60 psi ^{f, g}
Urinal	0.5 gallon per flushing cycle ^f
Water closet	1.28 gallons per flushing cycle ^{c, d, e, f}

For SI: 1 gallon = 3.785 L, 1 gallon per minute = 3.785 L/m,
1 pound per square inch = 6.895 kPa.

a. A hand-held shower spray is a shower head. [As point of clarification, multiple shower heads may be installed in a single shower enclosure so long as each shower head individually meets the maximum flow rate, the WaterSense requirements, and the US Department of Energy definition of showerhead. However, multiple shower heads are not recommended for water efficiency purposes.](#)

b. Consumption tolerances shall be determined from referenced standards.

c. For flushometer valves and flushometer tanks, the average flush volume shall not exceed 1.28 gallons.

d. For single flush water closets, including gravity, pressure assisted and electro-hydraulic tank types, the average flush volume shall not exceed 1.28 gallons.

e. For dual flush water closets, the average flush volume of two reduced flushes and one full flush shall not exceed 1.28 gallons.

f. See 2014 GA Amendment to Section 301.1.2 'Waiver from requirements of high efficiency plumbing fixtures'.

[g. Kitchen faucets are permitted to temporarily increase the flow above the maximum rate, but not to exceed 2.2 gpm \(8.3 L/m\) at 60 psi \(414 kPa\) and must revert to a maximum flow rate of 1.8 gpm \(6.8 L/m\) at 60 psi \(414 kPa\) upon valve closure.](#)

604.4.1 Clothes Washers. Residential clothes washers shall be in accordance with the Energy Star program requirements.

604.4.2 Cooling Tower Water Efficiency.

604.4.2.1 Once-Through Cooling. Once-through cooling using potable water is prohibited.

604.4.2.2 Cooling Towers and Evaporative Coolers. Cooling towers and evaporative coolers shall be equipped with makeup water and blow down meters, conductivity controllers and overflow alarms. Cooling towers shall be equipped with efficiency drift eliminators that achieve drift reduction to 0.002 percent of the circulated water volume for counterflow towers and 0.005 percent for crossflow towers.

604.4.2.3 Cooling Tower Makeup Water. Water used for air conditioning, cooling towers shall not be discharged where the hardness of the basin water is less than 1500 mg/L. **Exception:** Where any of the following conditions of the basin water are present: total suspended solids exceed 25 ppm, CaCO₃ exceeds 600 ppm, chlorides exceed 250 ppm, sulfates exceed 250 ppm, or silica exceeds 150 ppm.

604.4.3 Landscape Irrigation System Efficiency Requirements. The requirements in Section 604.4.3 apply to all new landscape irrigation systems connected to the public water system except those (a) used for agricultural operations as defined in the Official Code of Georgia Section 1-3-3, (b) used for golf courses, and (c) dependent upon a nonpublic water source. **Nothing in this Code or this Section 604.4.3 is intended to require that landscape irrigation systems must be installed at all premises. The landscape irrigation efficiency requirements in this Section 604.4.3 apply only when someone voluntarily chooses, or is otherwise required by some requirement beyond this Code, to install a landscape irrigation system on premises.**

604.4.3.1 Avoiding Water Waste Through Design. All new landscape irrigation systems shall adhere to the following design standards:

- 1. Pop-up type sprinkler heads shall pop-up to a height above vegetation level of not less than four (4) inches above the soil level when emitting water.**
- 2. Pop-up spray heads or rotary sprinkler heads must direct flow away from any adjacent surfaces and must not be installed closer than four inches from impervious surfaces.**
- 3. Areas less than ten (10) feet in width in any direction shall be irrigated with subsurface irrigation or by other means that produces no overspray or runoff.**
- 4. Narrow or irregular shaped landscaped areas, less than four (4) feet in any direction across opposing boundaries shall not be irrigated by any irrigation emission device except sub-surface or low flow emitters with flow rates not to exceed 6.3 gallons per hour.**

604.4.3.2 Landscape Irrigation System Required Components. All new landscape irrigation systems shall include the following components:

1. A rain sensor shut-off installed in an area that is unobstructed by trees, roof overhangs, or anything else that might block rain from triggering the rain sensor shutoff.
2. A master shut-off valve for each controller installed as close as possible to the point of connection of the water but downstream of the backflow prevention assembly.
3. Pressure-regulating devices such as valve pressure regulators, sprinkler head pressure regulators, inline pressure regulators, WaterSense spray sprinkler bodies, or other devices shall be installed as needed to achieve the manufacturer's recommended pressure range at the emission devices for optimal performance.
4. Except for landscape irrigation systems serving a single-family home, all other systems must also include:
 - (a) a WaterSense irrigation controller; and
 - (b) at least one flow sensor, which must be installed at or near the supply point of the landscape irrigation system and shall interface with the control system, that when connected to the WaterSense controller will detect and report high flow conditions to such controller and automatically shut master valves. The flow sensor serves to aid in detecting leaks or abnormal flow conditions by suspending irrigation. High flow conditions should be consistent with manufacturers' recommendations and specifications.

Chapter 13 NONPOTABLE WATER SYSTEMS, Section 1304 Reclaimed Water Systems. Revise Section 1304.3.2 to read as follows:

1304.3.2 Connections to water supply. Reclaimed water provided from a reclaimed wastewater treatment ~~system~~facility permitted by the Environmental Protection Division may be used to supply water closets, urinals, trap primers for floor drains and floor sinks, water features and other uses approved by the Authority Having Jurisdiction, in motels, hotels, apartment and condominium buildings, and commercial, industrial, and institutional buildings, where the individual guest or occupant does not have access to plumbing. Also, other systems that may use a lesser quality of water than potable water such as water chillers, carwashes or an industrial process may be supplied with reclaimed water provided from a reclaimed wastewater treatment facility permitted by the Environmental Protection Division. The use of reclaimed water sourced from any new private reclaimed wastewater treatment system for outdoor irrigation shall be limited to golf courses and agriculture operations as defined in the Official Code of Georgia Section 1-3-3, and such reclaimed water shall not be approved for use for irrigating any other outdoor landscape such as ground cover, tree, shrubs, or other plants. These limitations do not apply to reclaimed water sourced from existing private reclaimed water systems or from existing or new, governmentally-owned reclaimed wastewater treatment systems.

Appendix E, Section E101.1.2. Revise Section E.101.1.2 to read as follows:

Because of the variable conditions encountered in hydraulic design, it is impractical to specify definite and detailed rules for sizing of the water piping system. Accordingly, other sizing or design methods conforming to good engineering practice standards are acceptable alternatives to those presented herein. Without limiting the foregoing, such acceptable design methods may include for multi-family buildings the Peak Water Demand Calculator from the IAPMO/ANSI 2020 Water Efficiency and Sanitation Standard for the Built Environment, which accounts for the demands of water-conserving plumbing fixtures, fixture fittings, and appliances. If future versions of the Peak Water Demand Calculator including other building types, such as commercial, such updated version shall be an acceptable design method.



MEMORANDUM TO: Honorable Keith Brady, Mayor
City Council Members

CC: Cleatus Phillips, City Manager
Hasco Craver, IV, Assistant City Manager

FROM: Peyton Shelnett 
Executive Director

DATE: October 1, 2023

SUBJECT: FY2024 Budget

Attached please find the FY2024 budget approved by the Newnan Convention Center Authority for your review and approval.

The attached document shows the actual revenues and expenses through September 30, 2023, and how the budget is tracking to the FY2023 budget forecast. The FY2024 budget is shown in the far-right hand column.

There are several anomalies to this budget. To track the ARPA Grant Funds received, a line item was created showing receipt of the funds under income and an expense line-item charging salaries and wages to the ARPA grant money. Total income for Jan. 1 – Sept. 30, 2023, is \$689,666.02 as compared to the 2023 budget total income (with the ARPA funds) of \$988,836.00, a difference of -\$304,366.57. Deducting the ARPA grant money from those overall totals shows we are under budget by -\$46,600.57. The last of these funds were applied in March 2023, completing our monies received by ARPA.

We host the Church of the Highlands each Sunday and they have made quite a few changes this year that have heavily impacted on our actual vs. FY2023 budget. Part-time Salaries and Wages are over due to the Church of the Highlands adding evening services, so they now host both morning and evening. Contract Labor is over due to set-up conversions taking place on Sunday's now with the morning and evening services. In the past we have typically only had 1 conversion per weekend, and we now have 2 per weekend. Event Personnel is over as the church increased their number of officers on site each Sunday, for both morning and evening services. Please note that the church is covering all these additional expenses for part-time salaries, contract labor, and event personnel, which is shown in our income.

A new line item you will notice is Short- and Long-Term Disability, which is now being offered as another benefit for our staff.

The line item listed as 10 Year Celebration shows that we were under budget which is due to only hosting a public 10-year celebration with the LINC, rather than a public and private event.

Other Operational Costs are over \$16,254.07 due to the first installation payment made to Hunden Partners for the feasibility study we are conducting on the 57 East Broad Street site. The City is reimbursing us for this expense.

Lastly, the Capital Outlay shows \$10,648.74, which is due to upgrading our wireless IT equipment to accommodate the number of guests we host for events, especially those with online based auctions. Equipment items upgraded were Wi-Fi access points, firewall, and network switch board.

The Newnan Convention Center Authority and staff of the Newnan Centre thank each of you for your unwavering support of the Centre and staff. We could not do what we do without your support.

We respectfully submit this budget for your review and approval.

/pbs

Attachment: 2024 Budget

**The Newnan Centre
Budget for 2024 and 2023 P&L to Date**

	Jan 1 - Sept 30, 2023	2023 Budget	\$ Over Budget	2024 Budget
Ordinary Income/Expense				
Income				
10.0000 · Charges For Services				
10.1000 · Rental Fee	256,690.00	240,000.00	16,690.00	270,000.00
10.1001 · Client Credit Card Fee	622.93	0.00	622.93	500.00
10.1002 · Food & Beverage - Alcohol	63,242.05	40,000.00	23,242.05	55,000.00
10.1003 · Food & Beverage - Catering	17,627.00	20,000.00	-2,373.00	25,000.00
10.1004 · Equipment Rent	28,541.46	15,000.00	13,541.46	28,000.00
10.1005 · Personnel Reimbursements	27,855.00	17,000.00	10,855.00	30,000.00
10.1006 · Utility Reimbursements	882.50	1,500.00	-617.50	1,500.00
10.1007 · Miscellaneous Revenues	230.89	1,000.00	-769.11	500.00
10.0000 · Charges For Services - Other	0.00	0.00	0.00	0.00
Total 10.0000 · Charges For Services	395,691.83	334,500.00	61,191.83	410,500.00
20.0000 · Investment Income				
20.2000 · Interest on Investments	36.77	70.00	-33.23	80.00
Total 20.0000 · Investment Income	36.77	70.00	-33.23	80.00
30.0000 · Transfers In				
30.2000 · Transfer from H/M & Motor Taxes	293,937.42	396,500.00	-102,562.58	440,000.00
30.2001 · Capital Reserve Transfer	0.00	0.00	0.00	0.00
30.2002 · ARPA ALFRF Grant Funds - COVID	0.00	257,766.00	-257,766.00	0.00
30.0000 · Transfers In - Other	0.00	0.00	0.00	0.00
Total 30.0000 · Transfers In	293,937.42	654,266.00	-360,328.58	440,000.00
49910 · Returned Check Charges	0.00	0.00	0.00	0.00
Total Income	689,666.02	988,836.00	-299,169.98	850,580.00
Cost of Goods Sold				
50000 · Cost of Goods Sold				
Alcohol and Mixer Purchases	10,896.59	10,000.00	896.59	18,000.00
Barback	0.00	0.00	0.00	1,500.00
Bartenders	12,300.00	7,000.00	5,300.00	17,000.00
Beverage Manager	4,000.00	5,000.00	-1,000.00	8,000.00
Catering Costs	0.00	0.00	0.00	0.00
Payroll Taxes for Beverage Mgr	0.00	0.00	0.00	0.00
50000 · Cost of Goods Sold - Other	0.00	0.00	0.00	0.00
Total 50000 · Cost of Goods Sold	27,196.59	22,000.00	5,196.59	44,500.00
Total COGS	27,196.59	22,000.00	5,196.59	44,500.00
Gross Profit	662,469.43	966,836.00	-304,366.57	806,080.00
Expense				
50.0000 · Personnel Svc & Emp Benefit				
50.1100 · Salaries and Wages	200,322.33	260,480.00	-60,157.67	261,000.00
50.1101 · Overtime Earnings	0.00	0.00	0.00	0.00
50.1102 · Other Employee Benefits	0.00	0.00	0.00	0.00
50.1103 · Part-time Salaries and Wages	8,035.63	6,750.00	1,285.63	9,000.00
50.1104 · Health Insurance Premiums	32,855.50	55,000.00	-22,144.50	54,000.00
50.1106 · Social Security & Medicare Expe	13,589.36	12,000.00	1,589.36	10,000.00
50.1107 · Unemployment	127.55	500.00	-372.45	200.00
50.1108 · Uniforms	978.62	1,000.00	-21.38	1,000.00
50.1109 · Retirement Contributions	9,562.86	12,000.00	-2,437.14	13,000.00
50.1110 · Contract Labor	13,483.50	9,000.00	4,483.50	16,000.00
50.1111 · Salaries and Wages - ARPA Grant	31,726.62	0.00	31,726.62	0.00
50.1112 · Short and Long Term Disability	2,956.45	0.00	2,956.45	4,000.00
50.0000 · Personnel Svc & Emp Benefit - Other	0.00	0.00	0.00	0.00
Total 50.0000 · Personnel Svc & Emp Benefit	313,638.42	356,730.00	-43,091.58	368,200.00
51.0000 · Professional & Other Services				
51.2101 · Board Administrative Expenses	1,625.24	2,500.00	-874.76	3,000.00
51.2102 · Training and Professional Devel	10,752.74	14,000.00	-3,247.26	16,000.00
51.2103 · Advertising and Marketing	10,223.25	30,000.00	-19,776.75	35,000.00
51.2105 · Insurance	9,780.39	15,000.00	-5,219.61	17,000.00
51.2106 · Maintenance Contracts	56,190.00	79,000.00	-22,810.00	84,000.00
51.2107 · Dues	2,954.00	3,000.00	-46.00	4,000.00
51.2108 · Rent - Equipment	7,757.61	500.00	7,257.61	8,000.00
51.2109 · Contractual Services	22,263.12	26,000.00	-3,736.88	34,000.00
51.2110 · Event Personnel	17,557.50	7,000.00	10,557.50	25,000.00
51.2111 · Professional Fees	1,700.00	7,000.00	-5,300.00	8,000.00
51.2113 · Licensing Expenses	300.00	250.00	50.00	1,000.00
51.2114 · 10 Year Celebration	15,516.61	35,000.00	-19,483.39	0.00
Total 51.0000 · Professional & Other Services	156,620.46	219,250.00	-62,629.54	235,000.00
52.0000 · Supplies & Operating Charges				
52.3101 · Printing	603.08	1,000.00	-396.92	1,000.00
52.3102 · Subscriptions and Publications	74.90	900.00	-825.10	1,000.00

	Jan 1 - Sept 30, 2023	2023 Budget	\$ Over Budget	2024 Budget
52.3103 · Postage and Freight	225.90	500.00	-274.10	300.00
52.3104 · Office Supplies	1,030.33	1,000.00	30.33	1,000.00
52.3105 · Supplies, Tools & Small Equip	7,963.25	5,400.00	2,563.25	16,000.00
52.3107 · Janitorial & Operational Suppli	5,454.09	4,000.00	1,454.09	9,000.00
52.3108 · Utilities - Gas	3,023.81	4,300.00	-1,276.19	6,000.00
52.3110 · Utilities - Electric	24,612.14	25,000.00	-387.86	32,000.00
52.3111 · Telephone Expense	637.65	0.00	637.65	2,000.00
52.3112 · Other Operational Costs	17,254.07	1,000.00	16,254.07	4,000.00
52.3113 · Bank Service Charges	176.97	350.00	-173.03	500.00
52.3115 · Credit Card Fees	2,082.03	3,000.00	-917.97	3,000.00
Total 52.0000 · Supplies & Operating Charges	63,138.22	46,450.00	16,688.22	75,800.00
53.0000 · Repairs & Maintenance				
53.4101 · Repairs and Maintenance	4,070.75	10,000.00	-5,929.25	15,000.00
53.4102 · Equipment Repairs & Maintenance	1,507.15	6,000.00	-4,492.85	10,000.00
53.4103 · Vehicle Repairs & Maintenance	21.39	700.00	-678.61	2,000.00
53.4104 · Fuel and Lubricants	185.57	300.00	-114.43	1,000.00
Total 53.0000 · Repairs & Maintenance	5,784.86	17,000.00	-11,215.14	28,000.00
56.8000 · Depreciation & Amortization	5,114.85	13,200.00	-8,085.15	20,500.00
57.9000 Capital Outlay	10,648.74	0.00	10,648.74	0
Total Expense	554,194.07	652,630.00	-98,435.93	727,500.00
Net Income	108,275.36	56,440.00	51,835.36	78,580.00

Foundation Christian Church
6 Perry St.
Newnan, GA 30263
Tel (678) 661-6330
Jason@FoundationNewnan.com
www.FoundationNewnan.com



OCTOBER 4, 2023

Megan Shea
c/o: Newnan City Council
25 LaGrange Street
Newnan, GA 30263

Dear Megan,

Foundation Christian Church has a request for an upcoming MainStreet Newnan event.

In keeping with City protocol, I am writing this letter to request three (3) parking spaces be reserved for our Free Ice Cream Truck for MainStreet's Munchkin Masquerade event on West Washington Street next to the Alamo from 9am to 12pm on 10/31/23. We plan to speak to the surrounding business owners and get their approval as well.

Please let me know if you need anything else for this request. Thank you!

Warm regards,

Jason Walton

COMMUNITY OUTREACH PASTOR

Motion to Enter into Executive Session

I move that we now enter into closed session as allowed by O.C.G.A. §50-14-4 and pursuant to advice by the City Attorney, for the purpose of discussing

And that we, in open session, adopt a resolution authorizing and directing the Mayor or presiding officer to execute an affidavit in compliance with O.C.G.A. §50-14-4, and that this body ratify the actions of the Council taken in closed session and confirm that the subject matters of the closed session were within exceptions permitted by the open meetings law.

Motion to Adopt Resolution after Adjourning Back into Regular Session

I move that we adopt the resolution authorizing the Mayor to execute the affidavit stating that the subject matter of the closed portion of the council meeting was within the exceptions provided by O.C.G.A. §50-14-4(b).